

DEMAND NO. 8
ELECTION

A - General Services (a) Organs of State **2015** Election

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Election

	Revenue	Capital	Total
Voted	108750	-	108750

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
Major /Sub-Major/Minor/Sub/Detailed Heads			2025-26	2025-26	2026-27
REVENUE SECTION					
M.H.	2015 Elections				
	00.102 Electoral Officers				
	60 Establishment				
	60.00.01 Salaries	35584	59209	59209	62344
	60.00.02 Wages	7501	6070	6070	4970
	60.00.06 Medical Treatment	831	1794	1794	1
	60.00.07 Allowances	19927	8394	7194	8428
	60.00.08 Leave Travel Concession	118	1	1	1
	60.00.09 Training Expenses	-	1	1	1
	60.00.11 Domestic Travel Expenses	508	700	700	700
	60.00.12 Foreign Travel Expenses	-	1	1	1
	60.00.13 Office Expenses	3000	3000	3000	3000
Total	60 Establishment	67469	79170	77970	79446
Total	00.102 Electoral Officers	67469	79170	77970	79446
	00.103 Preparation & Printing of Electoral Rolls				
	08 Election Department				
	08.00.11 Domestic Travel Expenses	-	500	500	500
	08.00.16 Printing and Publications	1340	1000	1000	1600
	08.00.49 Other Revenue Expenditure	11024	-	-	2500
Total	08 Election Department	12364	1500	1500	4600
	61 Special Intensive Revision of Electrol Rolls				
	61.00.49 Other Revenue Expenditure	-	-	-	22500
Total	61 Special Intensive Revision of Electrol Rolls	-	-	-	22500
Total	00.103 Preparation & Printing of Electoral Rolls	12364	1500	1500	27100
	00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously				
	62 Conduct of Election				
	62.00.26 Advertising and Publicity	744	-	-	-
	62.00.29 Repair and Maintenance	864	-	-	-
	62.00.49 Other Revenue Expenditure	57947	-	-	-
Total	62 Conduct of Election	59555	-	-	-
Total	00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously	59555	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
00.105 Charges for Conduct of Elections to Parliament					
	62 Conduct of Election				
	62.00.11 Domestic Travel Expenses	-	1	1	1
	62.00.49 Other Revenue Expenditure	1	1	1	1
Total	62 Conduct of Election	1	2	2	2
Total	00.105 Charges for Conduct of Elections to Parliament	1	2	2	2
00.106 Charges for Conduct of Elections to State/ Union Territory Legislature					
	62 Conduct of Election				
	62.00.11 Domestic Travel Expenses	-	1	1	1
	62.00.49 Other Revenue Expenditure	1	1	1	1
	62.00.50 Other Charges	-	-	-	-
Total	62 Conduct of Election	1	2	2	2
Total	00.106 Charges for Conduct of Elections to State/ Union Territory Legislature	1	2	2	2
00.108 Issue of Photo Identity Cards to Voters					
	63 Photo Identity Cards				
	63.00.11 Domestic Travel Expenses	-	200	200	200
	63.00.13 Office Expenses	1982	2000	2000	2000
	63.00.49 Other Revenue Expenditure	448	-	-	-
Total	63 Photo Identity Cards	2430	2200	2200	2200
Total	00.108 Issue of Photo Identity Cards to Voters	2430	2200	2200	2200
Total	2015 Elections	141820	82874	81674	108750
Total	REVENUE SECTION	141820	82874	81674	108750
Total	Voted	141820	82874	81674	108750

Rec 2015 Election,00.911-Deduct Recoveries of Overpayments 100063 - - -